

Information Technology (ICT)

ID	Service	No of Staff (FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	IT Licence £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
502	Information Technology	29.2	1,369	0	419	0	808	2,596	-254	0	0	0	-254	2,342
504	Voice Network	0	0	0	86	0	0	86	-2	0	0	0	-2	84
Service Total		29.2	1,369	0	505	0	808	2,682	-256	0	0	0	-256	2,426

** = indicative FTE'S